Film production budget

Blank template

Project	Revision	Prepared by
_____	_____	_____
Currency and tax	**Approver**	
_____	_____	

Cost assumptions

Department	Item	Quantity	Unit cost	Estimate	Actual	Variance

Working notes

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Film production budget

Last Ferry / Fictional short film

Project	Revision	Prepared by
Last Ferry	01	Nina Vale
Currency and tax	**Approver**	
USD, before tax	Nina Vale	

Cost assumptions

Department	Item	Quantity	Unit cost	Estimate	Actual	Variance
Camera	Camera	1	280	280	260	-20
Sound	Field recorder	1	120	120	120	0
Lighting	Workshop lamp	2	45	90	96	6
Props	Brass key	2	8	16	14	-2

Estimate 506 · Actual 490 · Variance -16

Working notes

Rates are for one shoot day. Record actual costs including approved extras on the same line, and keep tax treatment consistent.