DOCUMENT			PRODUCTION
PRODUCTION BUDGET			**AFTER THE TIDE**
CURRENCY	LINE ITEMS	CATEGORIES	ESTIMATED TOTAL
GBP	25	6	**£21,296.00**
ACTUAL TO DATE	VARIANCE	PROJECT	
£0.00	-£21,296.00	Original sample production · fictional cast and crew	

TALENT 4

ITEM	UNIT	RATE	QTY	ESTIMATED	ACTUAL	NOTES
Clara Bennett — Mara	day	£250.00	3	£750.00	£0.00	Illustrative GBP estimate; not a payment or booking.
Peter Rowan — Isaac	day	£250.00	3	£750.00	£0.00	Illustrative GBP estimate; not a payment or booking.
Ruby Hart — Ellie	day	£250.00	3	£750.00	£0.00	Illustrative GBP estimate; not a payment or booking.
Martin Keane — Father	flat	£150.00	1	£150.00	£0.00	Illustrative GBP estimate; not a payment or booking.
TALENT SUBTOTAL				£2,400.00	£0.00	

CREW 9

ITEM	UNIT	RATE	QTY	ESTIMATED	ACTUAL	NOTES
Nora Vale — Producer	day	£350.00	3	£1,050.00	£0.00	Illustrative GBP estimate; not a payment or booking.
Jamie Lee — DP / cinematographer	day	£450.00	3	£1,350.00	£0.00	Illustrative GBP estimate; not a payment or booking.
Ben Carter — 1st AC	day	£250.00	3	£750.00	£0.00	Illustrative GBP estimate; not a payment or booking.
Leah Brooks — 1st AD	day	£300.00	3	£900.00	£0.00	Illustrative GBP estimate; not a payment or booking.
Sam Fletcher — Production sound mixer	day	£300.00	3	£900.00	£0.00	Illustrative GBP estimate; not a payment or booking.

CREW 9

ITEM	UNIT	RATE	QTY	ESTIMATED	ACTUAL	NOTES
Priya Shah — Gaffer	day	£280.00	3	£840.00	£0.00	Illustrative GBP estimate; not a payment or booking.
Emilia Ward — Production designer	day	£280.00	3	£840.00	£0.00	Illustrative GBP estimate; not a payment or booking.
Owen Price — Script supervisor	day	£250.00	3	£750.00	£0.00	Illustrative GBP estimate; not a payment or booking.
Director / sample production fee	day	£450.00	3	£1,350.00	£0.00	Illustrative GBP estimate; not a payment or booking.
CREW SUBTOTAL				£8,730.00	£0.00	

EQUIPMENT 3

ITEM	UNIT	RATE	QTY	ESTIMATED	ACTUAL	NOTES
Camera, lenses and media package	day	£380.00	3	£1,140.00	£0.00	Illustrative GBP estimate; not a payment or booking.
Lighting and battery package	day	£160.00	3	£480.00	£0.00	Illustrative GBP estimate; not a payment or booking.
Sound and rain protection package	day	£110.00	3	£330.00	£0.00	Illustrative GBP estimate; not a payment or booking.
EQUIPMENT SUBTOTAL				£1,950.00	£0.00	

LOCATION 2

ITEM	UNIT	RATE	QTY	ESTIMATED	ACTUAL	NOTES
Workshop access and art dressing	flat	£700.00	1	£700.00	£0.00	Illustrative GBP estimate; not a payment or booking.
Quay / pier location planning allowance	flat	£400.00	1	£400.00	£0.00	Illustrative GBP estimate; not a payment or booking.
LOCATION SUBTOTAL				£1,100.00	£0.00	

POST-PRODUCTION 3

ITEM	UNIT	RATE	QTY	ESTIMATED	ACTUAL	NOTES
Picture edit	day	£300.00	5	£1,500.00	£0.00	Illustrative GBP estimate; not a payment or booking.
Sound edit and final mix	flat	£1,000.00	1	£1,000.00	£0.00	Illustrative GBP estimate; not a payment or booking.
Colour grade, captions and masters	flat	£850.00	1	£850.00	£0.00	Illustrative GBP estimate; not a payment or booking.
POST-PRODUCTION SUBTOTAL				£3,350.00	£0.00	

OTHER 4

ITEM	UNIT	RATE	QTY	ESTIMATED	ACTUAL	NOTES
Catering and warm holding area	day	£160.00	3	£480.00	£0.00	Illustrative GBP estimate; not a payment or booking.
Travel, van and overnight accommodation	flat	£900.00	1	£900.00	£0.00	Illustrative GBP estimate; not a payment or booking.
Production insurance allowance	flat	£450.00	1	£450.00	£0.00	Illustrative GBP estimate; not a payment or booking.
Contingency reserve — 10%	flat	£1,936.00	1	£1,936.00	£0.00	Illustrative GBP estimate; not a payment or booking.
OTHER SUBTOTAL				£3,766.00	£0.00	

ESTIMATED = RATE × QUANTITY · ACTUAL = SPEND RECORDED TO DATE · VARIANCE = ACTUAL AGAINST ESTIMATE · ALL FIGURES IN GBP · — = NOT SET